

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	11,853	29,950.27	10	32,846.35	91.2%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	0	0.00	0	11,908	79,636.03	11	32,846.35	
LI % of Total	0.0%	0.0%	0.0%	1.1%	32.6%	9.2%	11.9%	
Residential New Construction	0	0.00	0	4,200	1,985.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	415	462.23	1	0.00	0.0%
Res Home Energy	16,337	37,730.06	22	49,821	87,957.61	70	175,456.56	50.1%
Energy Star HVAC	556	350.00	2	20,255	8,950.00	18	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,145	340.00	6	0.00	0.0%
Res Subtotal	16,893	38,080.06	24	76,836	99,694.84	96	175,456.56	
Res % of Total	41.2%	88.2%	88.9%	7.4%	40.8%	80.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	487.50	1	0	7,890.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	888,777	45,300.00	4	0.00	0.0%
C&I Small Retrofit	0	100.00	1	0	100.00	1	45,138.99	0.2%
C&I Govt Small	0	0.00	0	0	1,875.00	4	22,232.64	8.4%
C&I Products & Services	24,096	4,520.00	1	65,718	10,070.00	2	0.00	0.0%
C&I Subtotal	24,096	5,107.50	3	954,495	65,235.50	12	67,371.63	
C&I % of Total	58.8%	11.8%	11.1%	91.5%	26.7%	10.1%	24.4%	
Report Total	40,989	43,187.56	27	1,043,240	244,566.37	119	275,674.54	
Budget Comparison					119,882.88		275,674.54	43.5%